

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rocky Mount Consortium State: NC
 PJ's Total HOME Allocation Received: \$10,009,396 PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	84.48 %	89.36 %	14	90.66 %	16	13	
% of Funds Disbursed	78.91 %	81.30 %	11	81.06 %	32	30	
Leveraging Ratio for Rental Activities	0.28	6.07	14	4.62	8	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.53 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.52 %	70.97 %	8	68.23 %	52	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.50 %	77.66 %	9	79.86 %	57	63	
% of 0-30% AMI Renters to All Renters***	58.33 %	36.84 %	5	44.82 %	68	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.83 %	95.87 %	13	94.65 %	32	33	
Overall Ranking:			In State:	8 / 18	Nationally:	50 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,958	\$9,894		\$25,419	24 Units	7.70 %	
Homebuyer Unit	\$31,733	\$11,266		\$14,530	33 Units	10.60 %	
Homeowner-Rehab Unit	\$21,391	\$24,072		\$20,251	255 Units	81.70 %	
TBRA Unit	\$0	\$1,758		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rocky Mount Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,072	\$37,135	\$21,554
State:*	\$67,987	\$81,398	\$25,291
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	4.3	9.7	9.9	0.0
Black/African American:	95.7	87.1	88.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.8	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.2	0.4	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	17.4	0.0	40.1	0.0
2 Persons:	30.4	12.9	24.2	0.0
3 Persons:	39.1	64.5	19.8	0.0
4 Persons:	8.7	19.4	7.1	0.0
5 Persons:	4.3	3.2	7.1	0.0
6 Persons:	0.0	0.0	1.2	0.0
7 Persons:	0.0	0.0	0.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	73.9	54.8	45.2	0.0
Elderly:	13.0	9.7	43.3	0.0
Related/Single Parent:	4.3	3.2	2.0	0.0
Related/Two Parent:	8.7	32.3	8.7	0.0
Other:	0.0	0.0	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.4	0.0 [#]
HOME TBRA:	0.0	
Other:	4.3	
No Assistance:	78.3	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rocky Mount Consortium

State: NC

Group Rank: 50
(Percentile)

State Rank: 8 / 18 PJs

Overall Rank: 48
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	75.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	95.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

